



Budget 2022 Season

Revenue

	Projected	Current
Team Revenue from registration	\$19,152.00	\$13,302.00
Sponsorship and signage	\$3800.00	\$800.00
Donation	\$500.00	\$900.75
<u>Total Revenue</u>	<u>\$23,452.00</u>	<u>\$14,202.75</u>

Expenses

Team Deductions (discounts, scholarships, refunds)	\$3,957.00	\$1,170.00
Uniforms and Hats	\$8,230.00	\$2,316.28
Marketing	\$1,900.00	\$649.00
Business Fees (Bank, processing, registration)	\$1,600.00	\$907.89
General and Administrative (insurance, Equip., umpire, supplies)	\$14,250.00	\$6,967.78
<u>Total Expenses</u>	<u>\$25,980.00</u>	<u>\$10,840.95</u>
Net Deficit / Surplus	(\$6,485.00)	\$2,191.80
<u>Gross Deficit / Surplus</u>	<u>(2,528.00)</u>	<u>\$3,361.80</u>